

COUNTRY PARKS INCOME
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2010 TO 31 JANUARY 2011

CUMULATIVE INCOME		
	PROFILE 01.04.10-31.01.11	ACTUAL 01.04.10-31.01.11
LEYBOURNE LAKES	(54,150)	(53,352)
HAYSDEN	(30,550)	(31,102)
TOTAL	(84,700)	(84,454)

KEY PERFORMANCE INDICATORS				
	INCOME		USAGE	
	10-11 ACTUAL	10-11 PROFILE	10-11 PROFILE	10-11 ACTUAL
Car Parking Leybourne	13,960	14,650	N/A	N/A
Car Parking Haysden	21,351	20,800	N/A	N/A
Rents Leybourne	39,391	39,500	N/A	N/A
Rents Haysden	9,752	9,750	N/A	N/A
TOTAL	84,454	84,700	0	0

NOTES:

All income is net of VAT

Income Profiles based on Revised Budget 2010/11

